

# Houston Youth Walkout

Expense Report

## Budget: \$2,005

Period Beginning: March 25, 2018

Period Ending: No End Date

INCOME		Budget	Actual	Difference
<b>Internal Funding</b>				
Department Budget (gofundme)		No internal funding	No internal funding	
<b>Total Internal Income</b>		-	-	-
<b>External Funding/Other</b>				
Government Grants		None	None	
Foundation Grants		None	None	
Donations (gofundme)		2,005	1,930	(75)
Other		None	None	
<b>Total External Income</b>		<b>2,005</b>	<b>1,930</b>	<b>(75)</b>
<b>Total INCOME</b>		<b>2,005</b>	<b>1,930</b>	<b>(75)</b>
EXPENSES		Budget	Actual	Difference
<b>Trasportation &amp; Equipment</b>				
Goodman Bus Service (Bellaire)			240	
Goodman Bus Service (Chavez)			240	
Uber reimbursement (Chavez)		1,200	77	
Uber reimbursement (Chavez)			28	
Lyft reimbursement (Chavez)			13	
Porta potties			541	
<b>Subtotal</b>		<b>1,200</b>	<b>1,140</b>	<b>60</b>
<b>Permits &amp; Publicity</b>				
Park User Fee			100	
Refundable Grounds Fee			75	
Sound Permit			34	
Buttons & Express shipping		500	122	
Snapchat filter			40	
Weebly Membership			13.5	
Posters			16	
<b>Subtotal</b>		<b>500</b>	<b>401</b>	<b>99</b>
<b>Miscellaneous</b>				
Trash bags and gloves			6	
Library Parking		230	3	
Water Bottles			80	
Venmo Fee			3	
<b>Subtotal</b>		<b>230</b>	<b>92</b>	<b>138</b>
<b>Total EXPENSES</b>		<b>1,930</b>	<b>1,633</b>	<b>297</b>
<b>NET (Income - Expenses)</b>		<b>2,005</b>	<b>1,708</b>	<b>297</b>